



public works  
& infrastructure

Department:  
Public Works and Infrastructure  
REPUBLIC OF SOUTH AFRICA

# PROCUREMENT PLAN PRESENTATION



**SCM PRESENTATION TO CIDB CONTRACTORS**



# **IMPLEMENTATION OF PROCUREMENT PLAN 2026-2027 FINANCIAL**

**All planned procurement for the financial year in respect of the procurement of goods, works and/or services which exceed R500 000 (all applicable taxes included) must be submitted to relevant treasury at the beginning of financial year for approval.**

**All Procurement Plans are advertised on the Treasury Website and can be found on the OCPO website.**

| Programme                                          | Count of Full Estimate of item (incl all taxes) Must be within the allocated budget and confirmed funds. (14) | Sum of Full Estimate of item (incl all taxes) Must be within the allocated budget and confirmed funds. |
|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|
| DPW Programme 5: Prestige Policy                   | 31                                                                                                            | 77 600 000                                                                                             |
| PMTE Programme 3: Construction Management Services | 13                                                                                                            | 88 069 515                                                                                             |
| PMTE Programme 4: Real Estate Management Services  | 20                                                                                                            | 91 761 659                                                                                             |
| PMTE Programme 6: Facilities Management Services   | 263                                                                                                           | 1 053 291 096                                                                                          |
| <b>Grand Total</b>                                 | <b>327</b>                                                                                                    | <b>1 310 722 270</b>                                                                                   |

# JOHANNESBURG REGION 2026/2027 PROCUREMENT PLAN

| Programme                                          | Count of Full Estimate of item<br>(incl all taxes) Must be within the<br>allocated budget and confirmed<br>funds.<br>(14) | Sum of Full Estimate of item (incl all taxes)<br>Must be within the allocated budget and<br>confirmed funds. |
|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|
| PMTE Programme 3: Construction Management Services | 2                                                                                                                         | 1 985 113                                                                                                    |
| PMTE Programme 4: Real Estate Management Services  | 4                                                                                                                         | 2 960 618                                                                                                    |
| PMTE Programme 6: Facilities Management Services   | 56                                                                                                                        | 76 924 214                                                                                                   |
| <b>Grand Total</b>                                 | <b>62</b>                                                                                                                 | <b>81 869 946</b>                                                                                            |

# Acquisition Procedure

- DPWI utilizes Central Supplier database (csd) for quotation up to 1000 000
- Quotations are advertised manually from the CSD or advertised on the DPWI website, NT's E-tender Portal and the CIDB website.
- All tenders above 1000 000 are advertised on DPWI website, NT's E-tender Portal and the CIDB website



# SCM CHALLENGES/PROPOSALS

| CHALLENGES                                                                                                                                                                 | PROPOSED SOLUTIONS                                                                                              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|
| 30 Days Payments – Contractors not completing their banking details correctly leading to delayed payments                                                                  | Banking details should be completed as captured in the confirmation of bank account                             |
| Contractors not providing all their valid/relevant experience in the tender document in order to pass to the next stage                                                    | Contractors to provide evidence of their experience                                                             |
| Contractors not submitting the substantive requirement as required by the Notice and Invitation to tender                                                                  | Contractors to read the from PA 04 Notice to Invitation as their checklist for compliance.                      |
| Tenderers sending representation that could not relate to construction terminology at briefing sites leading to miscommunication of special conditions set out at briefing | Contractors to be represented by officials that can be able to relate the messages discussed on site briefings. |



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# The end

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Thank you